



FIRST THINGS FIRST

The right system for bright futures

PASCUA YAQUI TRIBE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$104,849

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Lack of child care providers	Strategy 1: Recruit Child Care Home Providers	\$62,500	APPROVE
Lack of child care providers	Strategy 2: Quality First	\$0	SECOND YEAR REQUEST
Improve early care through education of educators and child care providers.	Strategy 3: TEACH	\$4,200	APPROVE
Newborns and children are at risk for not having their health, nutrition, and developmental needs met.	Strategy 4: Increase outreach for health insurance enrollment	\$26,265	APPROVE
	Communication- Cross Region	\$0 DISCRETIONARY REQUEST	HOLD
	Evaluation- Cross Region	\$0 DISCRETIONARY REQUEST	HOLD
	Regional Needs & Assets- Cross Region	\$0 DISCRETIONARY REQUEST	HOLD
	Subtotal of Expenditures	\$92,965	
	Fund Balance	\$11,884	
	Grand Total	\$104,849	